



VESTAL FIRE DISTRICT

2026 Budget

(Adopted 10/29/2025)

**VESTAL FIRE DISTRICT
2026 BUDGET SUMMARY**

Total Appropriations (from page 2) \$ 3,276,523

Less:

Estimated Revenues (from page 3) \$ 60,775

Estimated Assigned Appropriated Fund Balance	290,605	351,380
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Amount to be Raised by Real Property Taxes \$ 2,925,143

Tax Rate per Thousand of Assessed Value:		
Amount to be Raised by Real Property Taxes	\$	2,925,143
Less Foam District		107,025
Fire District Wide	\$	2,818,118
2026 Tax Rate	\$	1.067056
2025 Tax Rate	\$	1.009556
Increase (Decrease) in Tax Rate	\$	0.057500
% Change		5.70%
Updated 10/24/25 Assessed Value 2025 for 2026 Levy =	\$	2,641,021,527

I certify that the estimates were approved by the fire commissioners on October 29, 2025 (Date)

Susan Bowen
Fire District Secretary



NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual Expenditures 2024	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
A3410.1 Personal Services	\$ 104,928	\$ 178,139	\$ 177,125	\$ 177,125
A3410.2 Equipment and Capital Outlay	711,144	289,968	327,925	327,925
A3410.4 Contractual Expenditures	773,487	1,156,705	1,281,225	1,281,225
A1930.4 Judgments and Claims	7,117	5,000	10,000	10,000
A9010.8 State Retirement System	12,636	17,000	17,000	17,000
A9025.4 Local Pension Fund Fees	7,100	9,000	7,200	7,200
A9025.8 Local Pension Fund	157,605	83,000	63,000	63,000
A9030.8 Social Security	9,927	13,628	13,839	13,839
A9040.8 Workers' Compensation	117,334	105,000	108,800	108,800
A9045.8 Life Insurance	150	180	200	200
A9050.8 Unemployment Insurance	-	-	-	-
A9055.8 Disability Insurance	335	736	746	746
A9060.8 Hospital, Medical & Dental Ins	26,660	31,192	32,751	32,751
A9089.8 Compensated Absences	30,992	-	-	-
A9710.6 Serial Bonds - Principal	45,000	45,000	111,081	111,081
A9710.7 Serial Bonds - Interest	3,793	6,843	44,721	44,721
A9730.6 BANS - Principal	270,292	348,792	293,500	293,500
A9730.7 BANS - Interest	432,445	439,195	452,460	452,460
A9788.6 Leases - Principal	3,165	-	-	-
A9788.7 Leases - Interest	881	-	-	-
A9901.9 Transfers to Reserve Funds	-	232,372	334,968	334,950
A9950.9 Transfers to Capital Proj Fund	25,000	-	-	-
Totals	\$ 2,739,990	\$ 2,961,750	\$ 3,276,541	\$ 3,276,523

ESTIMATED REVENUES

	Actual Revenues 2024	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
A2262 Fire Protection Svs Other Govts	\$ 5,400	\$ 5,775	\$ 5,775	\$ 5,775
A2401 Interest and Earnings	451,714	55,000	55,000	55,000
A2665 Sales of Equipment	20,100	-	-	-
A2680 Insurance Recoveries	141,591	-	-	-
A2701 Refunds of P/Y Expenditures	1,040	-	-	-
A2710 Premium on Obligations	78,956	-	-	-
A3389 State Aid Other Public Safety	107,389	-	-	-
A5031 Interfund Transfers	38,205	-	-	-
Totals	\$ 844,395	\$ 60,775	\$ 60,775	\$ 60,775